

	2019						2019 Netto	2019 Budget	2019 Bud afvigelse
	Netto		Budget		Bud afvigelse				
	Indtægt	Udgift	Indtægt	Udgift	Indtægt	Udgift			
Unknown		-195		0		-195	-195	0	-195
		-195		0		-195	-195	0	-195
Idræt og Motion Fælles	1.370.361	-1.090.595	5.000	-5.000	1.365.361	-1.085.595	279.766	0	279.766
Motion og Friluftsliv	1.750	-1.667	0	0	1.750	-1.667	84	0	84
Løb	7.021.045	-4.377.803	5.731.683	-3.745.993	1.289.362	-631.810	2.643.242	1.985.690	657.552
Badminton	9.170.549	-6.693.286	8.215.369	-6.104.778	955.180	-588.508	2.477.262	2.110.591	366.671
MTB	2.261.348	-1.923.503	1.350.670	-907.699	910.678	-1.015.804	337.845	442.971	-105.126
Landevejscykling	1.566.808	-1.071.200	1.453.691	-948.029	113.117	-123.171	495.608	505.662	-10.054
E-sport	1.760.863	-1.347.542	1.888.760	-1.361.890	-127.897	14.348	413.322	526.870	-113.548
Fodbold	14.817.958	-12.098.363	13.787.575	-11.256.975	1.030.383	-841.388	2.719.595	2.530.600	188.995
Kano og Kajak	1.146.165	-923.266	1.091.750	-972.048	54.415	48.782	222.899	119.702	103.197
Gymnastik	42.507.142	-35.100.947	39.570.940	-33.302.643	2.936.202	-1.798.304	7.406.195	6.268.297	1.137.898
Fitness	234.454	-206.752	204.000	-183.000	30.454	-23.752	27.702	21.000	6.702
Fitness	4.787.185	-5.242.266	5.069.365	-3.291.191	-282.180	-1.951.075	-455.081	1.778.174	-2.233.255
Håndbold	2.945.026	-2.158.881	3.105.190	-2.300.725	-160.164	141.844	786.146	804.465	-18.320
Skydning	2.355.648	-7.039.371	2.868.422	-7.639.719	-512.774	600.348	-4.683.723	-4.771.297	87.574
Svømning	6.859.560	-5.133.141	6.648.709	-5.600.388	210.851	467.247	1.726.419	1.048.321	678.098
Tennis	2.127.563	-2.042.413	2.180.150	-2.022.650	-52.587	-19.763	85.149	157.500	-72.351